

## Embassy of India

## Prague

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**Budget Estimates 2020-21****1. Chancery Wing**

Budget head	Allocated amount (in Rs.)
Salaries	57,000,000
Wages	80,000
Over Time Allowance	900,000
Medical Expenses	1,500,000
Local tours	230,000
Foreign Travel Expenses	5,500,000
Office Expenses	20,000,000
Rents, Rates and Taxes	12,160,000
Advertisement & Publicity	3,000,000
Minor Works	620,000
Swachhta Action Plan	200,000
IT Expenses	650,000
<b>Total</b>	<b>101,840,000</b>

**2. Commerce Wing**

Budget head	Allocated amount (in Rs.)
Salaries	19,200,000
Medical Expenses	750,000
Local tours	150,000
Foreign Travel Expenses	800,000
Office Expenses	2,000,000
Rents, Rates and Taxes	3,610,000
Trade Promotion	200,000
<b>Total</b>	<b>26,710,000</b>